

PRC Tacloban City Regional Office
Annual Procurement Plan Based on GAA
CY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1 General Management and Supervision													
5020321099	Procurement of Semi-Expendable Machinery & Equipment	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2022				GAA 2022	138,000.00	138,000.00	-	Procurement of various Semi-Expendable Machinery & Other Equipment not found in PS-DBM for the Regional Office.
5020322001	Procurement of Semi-Expendable Furniture & Fixtures	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2022				GAA 2022	524,000.00	524,000.00	-	Procurement of various Semi-Expendable Furniture & Fixtures not found in PS-DBM for the Regional Office.
5021199000	Other Professional Services	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2022				GAA 2022	100,000.00	100,000.00	-	Engagement with a 3rd Party Certifying Body for ISO 9001:2015 QMS Certification of PRC Tacloban
5029905003	Rental of Motor Vehicles	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2022				GAA 2022	200,000.00	200,000.00	-	Rent of motor vehicles for conduct of PRC licensure examinations in Eastern Visayas
5020201002	Provision for Training of PRC Tacloban Personnel	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2022				GAA 2022	200,000.00	200,000.00	-	Provision for training, seminars, honoraria and other related training expenses.
5020301002	Procurement of Office Supplies	PRC RO 8	NO	NP-53.9/ Shopping/SVP	January to December 2022				GAA 2022	330,000.00	330,000.00	-	Procurement of various office supplies not found in PS-DBM for the Regional Office.
Sub-total									1,492,000.00	1,492,000.00	-	-	
A.III.a.1 Processing of applications for licensure examinations													
5020301001	Procurement of ICT Office Supplies	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2022				GAA 2022	11,000.00	11,000.00	-	Purchase of various semi-expendable ICT Office Supplies for not found in PS-DBM.
5020321099	Procurement of Semi-Expendable Other Machinery and Equipment	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2022				GAA 2023	29,000.00	29,000.00	-	Procurement of Electric Typewriter and Check Writer
5020501000	Provision of Postage and Courier Services	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2022				GAA 2022	50,000.00	50,000.00	-	Delivery and mailing services of PRC official documents to and from concerned parties.
5021306001	Repair and Maintenance - Motor Vehicles	PRC RO 8	NO	Direct Contracting	January to December 2022				GAA 2022	100,000.00	100,000.00	-	Periodic repair and maintenance of various motor vehicles of the Regional Office.
5020321003	Procurement of Semi-Expendable ICT Equipment	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2022				GAA 2022	530,000.00	530,000.00	-	Procurement of various Semi-Expendable ICT Equipment for the Regional Office.
5020301002	Procurement of Office Supplies	PRC RO 8	NO	NP-53.9/ Shopping/SVP	January to December 2022				GAA 2022	1,617,330.00	1,617,330.00	-	Procurement of various office supplies not found in PS-DBM for the Regional Office.
Sub-total									2,337,330.00	2,337,330.00	-	-	
A.III.a.2 Preparation of test questions, conduct and rating of licensure examinations													
5021199000	Other Professional Services	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2022				GAA 2022	100,000.00	100,000.00	-	Engagement with a 3rd Party Certifying Body for ISO 9001:2015 QMS Certification of PRC Tacloban.
50213021001	Repair and Maintenance-Machinery	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2022				GAA 2022	100,000.00	100,000.00	-	Repair and maintenance of various machinery of the Regional Office.
5029904000	Transportation and Delivery Expenses	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2022				GAA 2022	100,000.00	100,000.00	-	Transportation and delivery of materials and other PRC paraphernalia to and from intended destinations.
5029905001	Lease of Office Space	PRC RO 8	NO	NP-53.10 Lease of Real Property	January to December 2022				GAA 2022	6,714,000.00	6,714,000.00	-	Lease of Office Space or Venue for PRC Tacloban use.
Sub-total									7,014,000.00	7,014,000.00	-	-	
A.III.b.2 Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies													
5020321003	Procurement of Semi-Expendable ICT Equipment	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2022				GAA 2022	125,000.00	125,000.00	-	Procurement of various Semi-Expendable ICT Equipment for PRC office use.
5020301001	Procurement of ICT Office Supplies	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2022				GAA 2022	8,000.00	8,000.00	-	Purchase of various semi-expendable ICT Office Supplies for not found in PS-DBM.
5029905001	Lease of Office Space	PRC RO 8	NO	NP-53.10 Lease of Real Property	January to December 2022				GAA 2022	270,000.00	270,000.00	-	Lease of Office Space or Venue for PRC Tacloban use.
Sub-total									403,000.00	403,000.00	-	-	
A.III.c.1 Computerization of licensure examination processes and regulation services													
5020501000	Provision of Postage and Courier Services	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2022				GAA 2022	100,000.00	100,000.00	-	Delivery and mailing services of PRC official documents to and from concerned parties.
Sub-total									100,000.00	100,000.00	-	-	
GRAND TOTAL									11,346,330.00	11,346,330.00	-		


Prepared by:



YOURGIN O. MONTEJO
BAC Secretary


JUDE ARCHEE M. GO
BAC Secretariat Member



Certified Funds Available:



VICENTE G. VILLACORTE
Budget Officer III


MYRALUNA M. DAPIN
Regional Accountant

Recommending Approval:


ATTY. KERWIN GERARD REYNATO U. LEONIDA
RBAC Chairman


DIOSCORO A. LUMAGBAS
RBAC Vice-Chairman


ALMA J. GENOTIVA
RBAC Member

Approved by:


ARMOND M. ENGLIS
Regional Director

PRC Tacloban City Regional Office
Annual Procurement Plan Based on GAA
CY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB(REI)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

MARIA LOURDES C. BAYSA
BAC Secretariat Member


MAHALINA P. DUROY
RBAC Provisional Member


HELDA R. NACIONAL
RBAC Provisional Member